

Sports Premium Funding Overview
2016-2017

Action	Cost Implication	Intended impact/
Annual Subscription in Jack Hunt Cluster School Sports Partnership	£4,000	<ul style="list-style-type: none"> ➤ Access to ½ termly inter school year group competitive sport ➤ 1 day per term 1:1 PE teaching support ➤ CPD for teaching staff ➤ Sport Specific Development ➤ PE Curriculum Development ➤ Health and well being day and initiatives ➤ Play Leader training ➤ Bespoke Primary School sports events ➤ (These were outlined in the service level agreement with Jack Hunt)
6x After school clubs lead by clubs affiliated with National Governing Bodies e.g. Peterborough Athletics Club	£900 (estimated)	<ul style="list-style-type: none"> ➤ To raise profile of alternative school sports. ➤ To develop purposeful and strong links with local groups. ➤ To increase the number of children taking part in after school sports clubs
REAL PE CPD	£800	<ul style="list-style-type: none"> ➤ Physical Education Ofsted style Subject Reviews; ➤ Physical Education MOTs; ➤ Learning walks and lesson studies support for PE; ➤ Support school staff to deliver the national curriculum, as well as leadership and management, assessment, teaching and learning and school workforce development; ➤ 1:1 teacher and subject leader support; ➤ Team teaching and lesson modelling; ➤ PE assessment, intervention strategies and systems; ➤ PE improvement planning and support; ➤ Pupil premium strategies and impact assessments;

		<ul style="list-style-type: none"> ➤ Sport premium strategies and impact assessments; ➤ Support to develop active learning and active play areas; ➤ Ensuring fully inclusive PE lessons and curriculums; ➤ Facility development and support; ➤ Playground design and outdoor space support and design; ➤ Equipment advice; ➤ PE health and safety checks; ➤ Quality assurance of PE and School Sport delivery for schools against Ofsted criteria
Health and well being project	£1600	➤ Develop health and well being resources for schools to use to improve inactivity and support attainment for KS2 students.
Subsidise the increased swimming tuition for KS2 children. 4 x 10 week block.	£675	<ul style="list-style-type: none"> ➤ To increase the number of children who can swim 25m+ ➤ To develop high levels of water confidence across KS2 ➤ To increase number of swimming lessons from 7 weeks to 10 across KS2
PE equipment	£725	➤ Update and replace broken equipment
Coaches/transport	£200	➤ Transport to sporting events

Sports Premium Funding Income £ - 8000 + (180 x £5) £900	£8900
Expected Expenditure	£8900