



Sports Premium Funding Overview 2019-2020



EXECUTIVE SUMMARY- As a result of the Sport Premium funding we have increased the number of children attending after school clubs. This has been achieved by offering free after school clubs and increasing the variety and number of clubs on offer. We have also used the Sport Premium funding to overcome barriers in PE such as lack of public swimming, children not having access to a PE kit and cost implications. This has been achieved by subsidising the cost of swimming lessons as well as increasing the number of sessions for KS2 children, providing children with PE kits and offering transport to events. As well as offering access to traditional sports we have exposed children to other sports that they may not have had the opportunity to experience, for example a free archery after school club and a free sailing experience day.

Action	Cost Implication	Intended impact/	Barriers to overcome
Development of a Catholic Schools Sports Partnership	£1500	<ul style="list-style-type: none"> ➤ Access to ½ termly inter school year group competitive sport ➤ CPD for teaching staff ➤ Sport Specific Development ➤ PE Curriculum Development ➤ Health and well being day and initiatives ➤ Bespoke Primary School sports events 	<ul style="list-style-type: none"> ➤ Transport to events – we will fund transport using the sport premium
Sports coach	£10000	<ul style="list-style-type: none"> ➤ To increase the number of children taking part in after school sports clubs ➤ To increase competitive sport ➤ To develop the PE curriculum ➤ To develop the health and well being of the school ➤ To increase the quality of PE teaching ➤ To offer support to teaching staff 	<ul style="list-style-type: none"> ➤ Access to sport clubs due to cost- to offer free clubs

<p>After school clubs- e.g. Running club</p>	<p>£600</p>	<ul style="list-style-type: none"> ➤ To raise profile of alternative school sports. ➤ To develop purposeful and strong links with local groups. ➤ To increase the number of children taking part in after school sports clubs 	<ul style="list-style-type: none"> ➤ Children unable to access due to cost of clubs – to offer free clubs funded by sport premium ➤ To offer a range of clubs to increase children’s exposure
<p>Rising stars- scheme of work</p>	<p>£600</p>	<ul style="list-style-type: none"> ➤ Support school staff to deliver the national curriculum, as well as leadership and management, assessment, teaching and learning and school workforce development; ➤ Team teaching and lesson modelling; ➤ PE assessment, intervention strategies and systems; ➤ PE improvement planning and support; ➤ Pupil premium strategies and impact assessments; ➤ Sport premium strategies and impact assessments; ➤ Support to develop active learning and active play areas; ➤ Ensuring fully inclusive PE lessons and curriculums; ➤ Facility development and support; ➤ Equipment advice; ➤ Quality assurance of PE and School Sport delivery for schools against Ofsted criteria 	<ul style="list-style-type: none"> ➤ Teachers subject knowledge – to use PE coach to support with lessons and with assessment
<p>Subsidise the increased swimming tuition for KS2 children. 4 x 10 week block.</p>	<p>£1700</p>	<ul style="list-style-type: none"> ➤ To increase the number of children who can swim 25m+ ➤ To develop high levels of water confidence across KS2 	<ul style="list-style-type: none"> ➤ Cost implications – to subsidise cost for families ➤ Lack of public swimming- to increase the number of

		➤ To increase number of swimming lessons from 7 weeks to 10 across KS2	sessions
Coaches/transport	£1500	<ul style="list-style-type: none"> ➤ Transport to sporting events ➤ To increase participation in competitive sports 	➤ Cost implications for families – to fund using sport premium
Equipment	£1000	<ul style="list-style-type: none"> ➤ To improve the quality of equipment used by children ➤ To offer a wider range of sports both in school and after school ➤ To increase the quality of PE teaching 	

Sports Premium Funding Income	£17,790
Expected Expenditure	£16,900
Contingency	£890