



## Sports Premium Funding Impact Report 2018-2019



**EXECUTIVE SUMMARY-** As a result of the Sport Premium funding we have increased the number of children attending after school clubs. This has been achieved by offering free after school clubs and increasing the variety and number of clubs on offer. We have also used the Sport Premium funding to overcome barriers in PE such as lack of public swimming, children not having access to a PE kit and cost implications. This has been achieved by subsidising the cost of swimming lessons as well as increasing the number of sessions for KS2 children, providing children with PE kits and offering transport to events. As well as offering access to traditional sports we have exposed children to other sports that they may not have had the opportunity to experience, for example a free archery after school club and a free sailing experience day.

Action	Estimated Cost	Actual Cost	Intended impact/	Barriers to overcome	Actual impact
Annual Subscription in Jack Hunt Cluster School Sports Partnership	£4,000	£4,798	<ul style="list-style-type: none"> <li>➤ Access to ½ termly inter school year group competitive sport</li> <li>➤ 1 day per term 1:1 PE teaching support</li> <li>➤ CPD for teaching staff</li> <li>➤ Sport Specific Development</li> <li>➤ PE Curriculum Development</li> <li>➤ Health and well being day and initiatives</li> <li>➤ Play Leader training</li> <li>➤ Bespoke Primary School sports events</li> <li>➤ (These were outlined in the service level agreement with Jack Hunt)</li> </ul>	<ul style="list-style-type: none"> <li>➤ Transport to events – we will fund transport using the sport premium</li> </ul>	<ul style="list-style-type: none"> <li>➤ EYFS, Year 1 and Year 3 attended an afternoon of competitive sport at Jack Hunt</li> <li>➤ PE co-ordinator attended termly meetings</li> <li>➤ Year 5 attended a health and well being day</li> <li>➤ KS1 and KS2 Gifted and talented children received a session with a Paralympian athlete</li> <li>➤ Due to the decreasing number of opportunities available through the Jack Hunt cluster, we will not be continuing with them next year</li> <li>➤ In place of this partnership, we will be creating our own</li> </ul>

					Catholic school partnership
Sports coach	£10,000	£11,680	<ul style="list-style-type: none"> <li>➤ To increase the number of children taking part in after school sports clubs</li> <li>➤ To increase competitive sport</li> <li>➤ To develop the PE curriculum</li> <li>➤ To develop the health and well being of the school</li> <li>➤ To increase the quality of PE teaching</li> <li>➤ To offer support to teaching staff</li> </ul>	<ul style="list-style-type: none"> <li>➤ Access to sport clubs due to cost- to offer free clubs</li> </ul>	<ul style="list-style-type: none"> <li>➤ All children have received a high quality weekly session with the coach</li> <li>➤ 4 new after school clubs which are changed termly</li> <li>➤ Boys football team, which was set up by the sports coach took part in a friendly football match</li> <li>➤ A group of children won the regional NFL tournament and competed in the national tournament in London</li> <li>➤ We will continue with the sports coach next year</li> </ul>
After school clubs lead by clubs affiliated with National Governing Bodies e.g. Peterborough Athletics Club  Running club	£750	£680	<ul style="list-style-type: none"> <li>➤ To raise profile of alternative school sports.</li> <li>➤ To develop purposeful and strong links with local groups.</li> <li>➤ To increase the number of children taking part in after school sports clubs</li> </ul>	<ul style="list-style-type: none"> <li>➤ Children unable to access due to cost of clubs – to offer free clubs funded by sport premium</li> <li>➤ To offer a range of clubs to increase children’s exposure</li> </ul>	<ul style="list-style-type: none"> <li>➤ 20 children have taken part in the running club every term</li> <li>➤ To continue next term</li> <li>➤ To offer more after school clubs – netball/ fitness sessions</li> </ul>
The PE Hub CPD	£350	£350	<ul style="list-style-type: none"> <li>➤ Support school staff to deliver the national curriculum, as well as leadership and management, assessment, teaching and learning and school workforce development;</li> <li>➤ Team teaching and lesson</li> </ul>	<ul style="list-style-type: none"> <li>➤ Teachers subject knowledge – to use PE coach to support with lessons and with assessment</li> </ul>	<ul style="list-style-type: none"> <li>➤ We will no longer be continuing with The PE Hub next year due to a focus on fitness levels</li> <li>➤ We will be using the Rising Stars scheme of work in order to promote and improve</li> </ul>

			<ul style="list-style-type: none"> <li>➤ modelling;</li> <li>➤ PE assessment, intervention strategies and systems;</li> <li>➤ PE improvement planning and support;</li> <li>➤ Pupil premium strategies and impact assessments;</li> <li>➤ Sport premium strategies and impact assessments;</li> <li>➤ Support to develop active learning and active play areas;</li> <li>➤ Ensuring fully inclusive PE lessons and curriculums;</li> <li>➤ Facility development and support;</li> <li>➤ Equipment advice;</li> <li>➤ Quality assurance of PE and School Sport delivery for schools against Ofsted criteria</li> </ul>		fitness levels of all children
Subsidise the increased swimming tuition for KS2 children. 4 x 10 week block.	£700	£1,300	<ul style="list-style-type: none"> <li>➤ To increase the number of children who can swim 25m+</li> <li>➤ To develop high levels of water confidence across KS2</li> <li>➤ To increase number of swimming lessons from 7 weeks to 10 across KS2</li> </ul>	<ul style="list-style-type: none"> <li>➤ Cost implications – to subsidise cost for families</li> <li>➤ Lack of public swimming- to increase the number of sessions</li> </ul>	<ul style="list-style-type: none"> <li>➤ All KS2 children received a block of swimming subsidised by the sports premium</li> <li>➤ To continue next year</li> </ul>
Coaches/transport	£400	£459	<ul style="list-style-type: none"> <li>➤ Transport to sporting events</li> <li>➤ To increase participation in competitive sports</li> </ul>	<ul style="list-style-type: none"> <li>➤ Cost implications for families – to fund using sport premium</li> </ul>	<ul style="list-style-type: none"> <li>➤ To increase the amount of funding for transport next year due to the our new Catholic school partnership</li> </ul>
Sailing at Rutland water	£250	£0	<ul style="list-style-type: none"> <li>➤ To raise profile of alternative school sports.</li> </ul>	<ul style="list-style-type: none"> <li>➤ Cost implications for families- to fund</li> </ul>	<ul style="list-style-type: none"> <li>➤ This did not happen this year due to the Jack Hunt</li> </ul>

			<ul style="list-style-type: none"> <li>➤ To develop purposeful and strong links with local groups.</li> <li>➤ To increase the number of children taking part in after school sports clubs</li> </ul>	<p>using sport premium</p> <ul style="list-style-type: none"> <li>➤ To expose children to a new sport</li> </ul>	<p>partnership</p> <ul style="list-style-type: none"> <li>➤ To consult directly with Rutland water next year</li> </ul>
PE-shirts for every pupil (house colours)	£900	£948.30	<ul style="list-style-type: none"> <li>➤ To increase participation in PE lessons and out of school sporting activities</li> <li>➤ To increase competitive sports (house teams)</li> </ul>	<ul style="list-style-type: none"> <li>➤ Cost implications-funded using sport premium</li> </ul>	<ul style="list-style-type: none"> <li>➤ All children received a free PE shirt which is worn in PE lessons</li> </ul>
Cadet training Year 4	£1000	£930	<ul style="list-style-type: none"> <li>➤ To improve social interaction amongst peers</li> <li>➤ To provide challenging, adventurous and community activities</li> <li>➤ To develop the qualities of a good citizen</li> <li>➤ To inspire young people to achieve success</li> <li>➤ To develop and improve confidence, self reliance, initiative and loyalty</li> </ul>	<ul style="list-style-type: none"> <li>➤</li> </ul>	<ul style="list-style-type: none"> <li>➤ All Year 4 children took part in Cadet training</li> <li>➤ Some aspects of the training were transferred into other areas of their learning</li> </ul>

Sports Premium Funding Income	<b>£17,800</b>
Actual Expenditure	<b>£21,145.30</b>
Contingency	<b>-£3,345.30</b>