



Sports Premium Funding Overview 2018-2019



EXECUTIVE SUMMARY- As a result of the Sport Premium funding we have increased the number of children attending after school clubs. This has been achieved by offering free after school clubs and increasing the variety and number of clubs on offer. We have also used the Sport Premium funding to overcome barriers in PE such as lack of public swimming, children not having access to a PE kit and cost implications. This has been achieved by subsidising the cost of swimming lessons as well as increasing the number of sessions for KS2 children, providing children with PE kits and offering transport to events. As well as offering access to traditional sports we have exposed children to other sports that they may not have had the opportunity to experience, for example a free archery after school club and a free sailing experience day.

Action	Cost Implication	Intended impact/	Barriers to overcome
Annual Subscription in Jack Hunt Cluster School Sports Partnership	£4,000	<ul style="list-style-type: none"> ➤ Access to ½ termly inter school year group competitive sport ➤ 1 day per term 1:1 PE teaching support ➤ CPD for teaching staff ➤ Sport Specific Development ➤ PE Curriculum Development ➤ Health and well being day and initiatives ➤ Play Leader training ➤ Bespoke Primary School sports events ➤ (These were outlined in the service level agreement with Jack Hunt) 	<ul style="list-style-type: none"> ➤ Transport to events – we will fund transport using the sport premium
Sports coach	£10,000	<ul style="list-style-type: none"> ➤ To increase the number of children taking part in after school sports clubs ➤ To increase competitive sport ➤ To develop the PE curriculum ➤ To develop the health and well being of the school ➤ To increase the quality of PE teaching ➤ To offer support to teaching staff 	<ul style="list-style-type: none"> ➤ Access to sport clubs due to cost-to offer free clubs

<p>After school clubs lead by clubs affiliated with National Governing Bodies e.g. Peterborough Athletics Club</p> <p>Running club</p>	<p>£750</p>	<ul style="list-style-type: none"> ➤ To raise profile of alternative school sports. ➤ To develop purposeful and strong links with local groups. ➤ To increase the number of children taking part in after school sports clubs 	<ul style="list-style-type: none"> ➤ Children unable to access due to cost of clubs – to offer free clubs funded by sport premium ➤ To offer a range of clubs to increase children’s exposure
<p>The PE Hub CPD</p>	<p>£350</p>	<ul style="list-style-type: none"> ➤ Support school staff to deliver the national curriculum, as well as leadership and management, assessment, teaching and learning and school workforce development; ➤ Team teaching and lesson modelling; ➤ PE assessment, intervention strategies and systems; ➤ PE improvement planning and support; ➤ Pupil premium strategies and impact assessments; ➤ Sport premium strategies and impact assessments; ➤ Support to develop active learning and active play areas; ➤ Ensuring fully inclusive PE lessons and curriculums; ➤ Facility development and support; ➤ Equipment advice; ➤ Quality assurance of PE and School Sport delivery for schools against Ofsted criteria 	<ul style="list-style-type: none"> ➤ Teachers subject knowledge – to use PE coach to support with lessons and with assessment
<p>Subsidise the increased swimming tuition for KS2 children. 4 x 10 week block.</p>	<p>£700</p>	<ul style="list-style-type: none"> ➤ To increase the number of children who can swim 25m+ ➤ To develop high levels of water confidence across KS2 ➤ To increase number of swimming lessons from 7 weeks to 10 across KS2 	<ul style="list-style-type: none"> ➤ Cost implications – to subsidise cost for families ➤ Lack of public swimming- to increase the number of sessions
<p>Coaches/transport</p>	<p>£400</p>	<ul style="list-style-type: none"> ➤ Transport to sporting events 	<ul style="list-style-type: none"> ➤ Cost implications for families – to fund using sport premium

Sailing at Rutland water	£250	<ul style="list-style-type: none"> ➤ To raise profile of alternative school sports. ➤ To develop purposeful and strong links with local groups. ➤ To increase the number of children taking part in after school sports clubs 	<ul style="list-style-type: none"> ➤ Cost implications for families- to fund using sport premium ➤ To expose children to a new sport
PE-shirts for every pupil (house colours)	£900	<ul style="list-style-type: none"> ➤ To increase participation in PE lessons and out of school sporting activities ➤ To increase competitive sports (house teams) ➤ 	<ul style="list-style-type: none"> ➤ Cost implications- funded using sport premium
Cadet training	£1000	<ul style="list-style-type: none"> ➤ To increase team work in all lessons including PE ➤ To install high levels of self-discipline ➤ To raise profile of alternative school sports. ➤ To develop purposeful and strong links with local groups. 	<ul style="list-style-type: none"> ➤ Cost implications- funded using sport premium

Sports Premium Funding Income	£17800
Expected Expenditure	£18350
Balance	-£550