

Sports Premium Funding Overview
2025-2026

Action	Cost Implication	Intended impact/	Barriers to overcome	Actual spend
Sports coach - Afternoon teaching sessions - After school clubs - Lunchtime clubs 5 days per week Accessed by all year groups	£15000	➤ To increase the number of children taking part in after school sports clubs ➤ To increase competitive sport ➤ To develop the PE curriculum ➤ To develop the health and well-being of the school ➤ To increase the quality of PE teaching ➤ To offer support to teaching staff ➤ To increase the number of children taking part in after school sports clubs ➤ To develop the health and wellbeing of the school ➤ To offer a wide range of after school clubs	➤ Staff confidence and knowledge in teaching PE ➤ Cost implications to families – sport premium will subsidise the cost of all sport clubs	➤ £15411
Subsidise the increased swimming tuition for KS2 children. Catch up sessions for Year 6 (10 weeks)	£1500	➤ To increase the number of children who can swim 25m+ ➤ To develop high levels of water confidence across KS2	➤ Cost implications – sport premium will cover all costs for swimming for all pupils	➤ £1568
Equipment	£400	➤ To improve the quality of PE equipment ➤ To replace old/broken equipment ➤ To ensure all PE lessons have the right amount of equipment for all children	➤	➤ £145
Transport	£350	➤ To allow children to access a range of sporting activities outside the school	➤ Cost implication's – sport premium will pay for all transport arrangements to allow all children to	➤ £121

			take part	
Get Set 4 PE yearly subscription	£550	➤ To offer high quality PE lessons ➤ CPD for teachers ➤ To develop the PE curriculum ➤ To increase the quality of PE teaching ➤ To offer support to teaching staff	➤	➤ £555

Sports Premium Funding Income	£17800
Expected Expenditure	£17800
Contingency	£0
Actual spend	£17800